

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: HOPEWELL TOWNSHIP BOARD OF EDUCATION County: Cumberland
 Employee Organization: HOPEWELL CREST SCHOOL Employees in Unit: 47
 Base Year Contract Term: 7/1/2011 6/30/2014 New Contract Term 7/1/2014 6/30/2017
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$2,940,349	\$3,006,540
Item 2	Increment	\$36,808	\$36,808
Item 3	Longevity	\$31,477	\$31,477
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
Section III: Totals - Sum of costs in each column		\$3,008,634	\$3,074,824
		(Total)	(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$3,008,634

Effective Date (m/d/yyyy)	7/1/2014	7/1/2015	7/1/2016			
Percent Increase	2.2	2.3	2.4			
Total cost of increase ..	\$66,191	\$70,718	\$75,601			
Total base salary (successor agreement)	\$3,074,824	\$3,145,542	\$3,221,042			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.30
 Dollar Impact (average per year over term of agreement) \$70,803.00

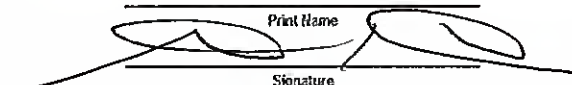
Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$838,040	\$903,254				
Employee Contributions	\$147,545	\$205,421				
Prescription	\$242,320	\$251,355				
Dental	\$26,838	\$26,990				
Vision						

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section VII

Prepared by: STEPHANIE KUNTZ Title: SCHOOL BUSINESS ADMINISTRATOR
 Signature:  Date: 9/24/2014